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ANNUAL REPORTS

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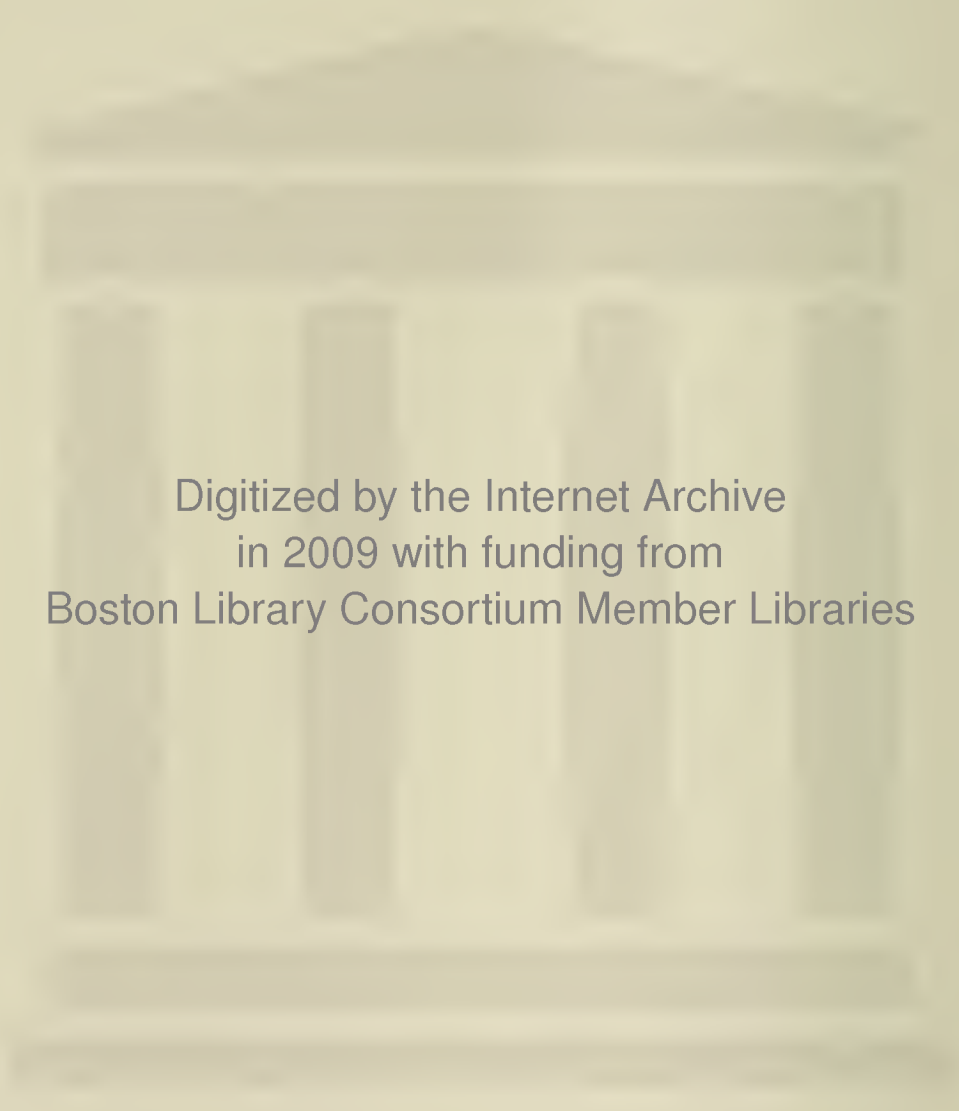


TOWN OF

EFFINGHAM

NEW HAMPSHIRE

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A N N U A L R E P O R T S
O F T H E
T O W N O F F I C E R S

E F F I N G H A M
N E W H A M P S H I R E

For the fiscal year ending

December 31, 1984

Vital Statistics for 1984

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IN MEMORIAM

JAMES E. ESPIE, JR.

Born January 3, 1922

Died August 31, 1984

LUBERT TAYLOR

Born May 5, 1909

Died September 5, 1984

MARY MARTHA THURSTON

Born January 5, 1904

Died February 4, 1984

TOWN OFFICERS

Selectmen

RICHARD W. THOMPSON	(539-6370)	Term Expires 1985
HERBERT E. THOMPSON	(539-4509)	Term Expires 1986
ROGER L. NUTTER	(522-3727)	Term Expires 1987

Town Clerk

VIRGINIA M. DUMAS	(539-2129)	Term Expires 1985
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Treasurer

EARL THORNE	(522-8409)	Term Expires 1985
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Tax Collector

SHEILA T. JONES	(539-4071)	Term Expires 1985
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Highway Agents

LAWRENCE EDWARDS	(539-7335)	KEVIN DOWNS	(522-8005)
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Secretary

GEORGIA L. JENKINS

Trustees of Trust Funds

THOMAS COLE	(539-2257)	Term Expires 1986
HAROLD NUNAN	(539-7766)	Term Expires 1987

Trustees of Library

MYRTLE KENISTON	(539-4755)	Term Expires 1986
GENEVA THOMPSON	(539-6370)	Term Expires 1985
ELEANOR CAULKINS	(539-4666)	Term Expires 1987

Trustees of Silent Poor

LLOYD D. SANDORN	WILFRED DAVIS	MYRTLE KENISTON
(539-6656)	(539-2247)	(539-4755)

Moderator

STEPHEN SCHOFIELD	(539-6619)	Term Expires 1986
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Auditors

Dorothy Cragin	(539-6338)	PAUL POTTER	(539-2469)
----------------	------------	-------------	------------

Supervisors of the Check List

MARY WOLFE	(539-2070)	Term Expires 1988
MARION KIRKER	(539-6667)	Term Expires 1986
LILLIAN MASSEY	(539-6476)	Term Expires 1990

Librarian

JOYCE VAN TASSEL

Budget Committee

STEFAN ZALEWSKI	(539-6605)	Term Expires 1986
WILLIAM DIETZEL	(539-4830)	Term Expires 1986
HAROLD NUNAN	(539-7766)	Term Expires 1985
JANET LIBBY	(539-6350)	Term Expires 1985
GENEVA THOMPSON	(539-6370)	Term Expires 1987
JORDAN AUGENTI	(539-6803)	Term Expires 1987

Planning Board

RAYMOND VAN TASSEL	(539-6380)	Term Expires 1986
PAUL POTTER, Sec.	(539-2469)	Term Expires 1986
LAWRENCE EDWARDS, Chairman	(539-7335)	Term Expires 1985
CURTIS BROOKS	(539-7326)	Term Expires 1985
SARA PIPER		Term Expires 1987
PAUL A. DUMAS	(539-2129)	Term Expires 1987

Conservation Commission

CAROLINE MEANLEY	(539-7721)	Term Expires 1986
ROGER NUTTER, Chairman	(522-3727)	Term Expires 1985
MARY ROBINSON	(539-2425)	Term Expires 1985
LINDA BRADLEY	(539-6803)	Term Expires 1987

Health Officers

BOARD OF SELECTMEN*

Forest Fire Warden

RICHARD W. THOMPSON (539-6370)

Constable

ALAN TAYLOR (539-4062)

Civil Defense Director

THOMAS COLE (539-2257)

Activities Committee

PAUL POTTER
GENEVA THOMPSON

SHEILA T. JONES

PRISCILLA PARSONS
ROGER NUTTER

Fire Chief

GARY TAYLOR (207-793-8864) 1984-1985
RICHARD W. THOMPSON (539-6370) 1985

Captain of Rescue Squad

STEFAN ZALEWSKI (539-6605)

RECYCLING AREA HOURS: Wed., Sat., Sun. 1:00 P.M. - 5:00 P.M.
William Kirker, Attendant

*The Selectmen meet Thursday evenings at Town Hall from 7:30 P.M. until 9:00 P.M. (539-7770). The Town Clerk's hours are Monday, 10:00 A.M.-1 P.M., Wed. 10:00 A.M.-12 Noon, Thura. 6:30 P.M.-9:00 P.M. at Town Hall.

TOWN WARRANT

To the inhabitants of the Town of Effingham in the County of Carroll in said State, qualified to vote in Town Affairs; Polls not to close before 6:00 P.M.

You are hereby notified to meet at the Town Hall in said Effingham on Tuesday, the twelfth of March, next at one of the clock in the afternoon to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

- 1 Selectman for three years
- 1 Tax Collector for three years
- 1 Town Clerk for three years
- 1 Treasurer for three years
- 1 Constable for one year
- 2 Auditors for one year
- 1 Trustee of the Trust Funds for three years
- 1 Trustee of the Library for three years
- 2 Budget Committee Members for three years
- 2 Planning Board Members for three years

1A. Adjourn meeting as per vote until Saturday, March 16, 1985, at 1:30 P.M.

2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

3.		
A.	For Town Officers' Salaries	\$ 6,000.00
B.	For Town Officers' Expenses	6,000.00
C.	For Election and Registration Expense	250.00
D.	For Cemeteries	200.00
E.	For Town Hall & Other Bldg. Expense	3,000.00
F.	For Reappraisal of Property	700.00
G.	For Planning	775.00
H.	For Legal Expense & Dog Damages	1,000.00
I.	For Town Reports	900.00
J.	For Secretary	1,200.00
K.	For Police Department	4,000.00
L.	For Fire Department & Forest Fires	10,500.00
M.	For Civil Defense	25.00
N.	For Tax Map	600.00
O.	For Parking Lot	400.00
P.	For Rescue Squad (communications)	900.00
Q.	For General Highway Dept. Expense	750.00
R.	For Street Lighting	2,700.00
S.	For Road Sealing	10,000.00
T.	For Brush Cutting	1,500.00
U.	For Summer Highway	41,696.70
V.	For Winter Highway	45,880.00
W.	For Recycling Area/Town Dump	3,000.00
X.	For Community Action Program	500.00
Y.	For Health Department	50.00
Z.	For Rescue Squad	4,200.00
AA.	For Carroll County Mental Health	375.00
BB.	For Center Of Hope	200.00 800.00*
CC.	For Town Poor	1,500.00
DD.	For Old Age Assistance	500.00
EE.	For Aid to the Disabled	50.00
FF.	For Meals on Wheels	700.00
GG.	For Visiting Nurse Association	800.00
HH.	For Library	350.00
II.	For Recreation	1,500.00
JJ.	For Patriotic Purposes	400.00
KK.	For Conservation Commission	50.00
LL.	For Principal - Long Term Notes	3,000.00
MM.	For Interest - Long Term Notes	787.50
NN.	For Revenue Sharing - Reappraisal	9,100.00
OQ.	For Capital Reserve - Reappraisal	5,900.00
PP.	For Insurance	4,000.00

*Not recommended by Budget Committee

4. To see if the Town will vote to authorize the withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as setoffs against budgeted appropriations for the following priority purpose and in the amount indicated or take any other action hereon:

Appropriation	Amount
Capital Reserve Fund (Reappraisal)	\$9,100.00

5. To see if the Town will vote to appropriate Nine Thousand One Hundred Dollars (\$9,100.00) for Reappraisal of Property and authorize the withdrawal of Nine Thousand One Hundred Dollars (\$9,100.00) for this purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972.

6. To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its 1984 appropriation, said funds to be placed in a special Conservation Fund in accordance with R.S.A. 36-A:5.

7. To see if the Town will vote to withdraw One Thousand Three Hundred Dollars (\$1,300.00) from the General Fund and place the One Thousand Three Hundred Dollars (\$1,300.00) in the Woodlands Cemetery Trust Fund.

8. To see if the Town of Effingham will vote to raise and appropriate the sum of Nine Hundred Dollars (\$900.00) for the purchase of two (2) portable radios for the "Effingham Rescue Unit".

Petitioned by Stefan Zalewski and others.

9. To have all dirt roads oiled in front of the homes that wish the service.

Petitioned by Florence A. Downs and others.

10. To see if the Town will vote to have the Appraisal Division of the Department of Revenue Administration conduct a complete revaluation starting in 1986 or thereafter. To establish a Capital Reserve Fund for the purpose of conducting such revaluation and to appoint the Selectmen as agents to administer the Fund.

11. To see if the Town will vote to raise Fifteen Thousand Dollars (\$15,000.00) to be placed in the Capital Reserve Fund for the revaluation of the Town by the Appraisal Division of the Department of Revenue Administration.

12. To see if the Town of Effingham will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) for the Center of Hope, Inc.

Petitioned by Maureen G. Evleth and others.

13. We the undersigned Tax Payers and/or Voters of Effingham, NH, hereby petition the Selectmen to have the Town maintain, care and plow the Planning Board approved roads of the Lost Valley Development beginning with Pine River Path, Trout Run, and Mountain View Drive where property owners have built including the access to the Water Wells. We ask to have the services start immediately and expand to the other roads as new homes are completed. At the writing of this it embraces 18 homes each paying over \$800 a year taxes, 10 of which have full-time residents.

Petitioned by Joan R. Smith and others.

14. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from state, federal or another governmental unit or a private source which becomes available during the year in accordance with the legal procedure set forth in R.S.A. 31:95-b.

15. To see if the Town will vote to accept the reports of its agents and Auditors.

16. To see if the Town will authorize the Selectmen and Town Treasurer to borrow money in anticipation of the collection of taxes for the current municipal year and to issue in the name and on the credit of the Town negotiable notes therefor, said notes to be paid in the current municipal year from taxes collected during the current municipal year.

17. To see if the Town will vote to authorize the Selectmen to transfer tax liens and convey property acquired by the Town by tax collector's deed by public auction (or advertised sealed bid) or in such other manner as determined by the Selectmen as justice may require. R.S.A. 80:42

18. To transact any other business that may legally come before said meeting.

Given under our hands and seal, this 26th day of February, in the year of our Lord nineteen hundred and eighty-five.

Richard W. Thompson
Roger L. Nutter
Selectmen of Effingham

A true copy of Warrant-Attest:
Richard W. Thompson
Roger L. Nutter
Selectmen of Effingham

BUDGET OF THE TOWN OF EFFINGHAM

Appropriations & Estimates of Revenue for the Ensuing Year
January 1, 1984 to December 31, 1984

PURPOSES OF APPROPRIATION (RSA 31:4)	Actual Approp. 1984	Budget Committee Recommended 1985	Not Recomnd.
GENERAL GOVERNMENT (1984-85)	(1984-85)	(1985-86)	
Town Officers' Salary	4,878.50	6,000.00	
" " Expenses+Phone	5,000.00	6,000.00	
Election & Regst. Exp.	450.00	250.00	
Cemeteries	200.00	200.00	
Gen. Govt. Bld./T.hall	3,500.00	3,000.00	
Reappraisal of Property	700.00	700.00	
Planning	700.00	775.00	
Legal Exp. & Dog Damage	1,500.00	1,000.00	
Town Reports	800.00	900.00	
Secretary	1,200.00	1,200.00	
PUBLIC SAFETY			
Police Department	4,000.00	4,000.00	
Fire Department	10,500.00	10,500.00	
Civil Defense	25.00	25.00	
Tax Map	600.00	600.00	
Perambulation	400.00		
Parking Lot	400.00	400.00	
Rescue Squad (comm.)	808.00	900.00	
HIGHWAYS, STREETS & BRIDGES			
General Highway Dept.	200.00	750.00	
Street Lighting	2,200.00	2,700.00	
Road Sealing	5,000.00	10,000.00	
Brush Cutting	1,500.00	1,500.00	
Summer Highway	40,427.01	41,696.70	
Winter Highway	45,880.00	45,880.00	
SANITATION			
Garbage Removal/T. Dump	3,000.00	3,000.00	
Comm. Action Prgm.	300.00	500.00	
HEALTH			
Health Department	50.00	50.00	
Rescue Squad	2,750.00	4,200.00	
C C Mental Health	600.00	375.00	
Center of Hope	200.00	200.00	800.00
WELFARE			
General Assistance	500.00	1,500.00	
Old Age Assistance	4,500.00	500.00	
Aid to the Disabled	50.00	50.00	
Meals on Wheels	700.00	700.00	
Visiting Nurses Assc.	1,900.00	800.00	
CULTURE & RECREATION			
Library	500.00	350.00	
Parks and Recreation	1,500.00	1,500.00	
Patriotic Purposes	300.00	400.00	
Conservation Commision	50.00	50.00	
DEBT SERVICE, Long-Term Bonds and Notes:			
Principal	3,000.00	3,000.00	
Interest Expense	945.00	787.50	
CAPITAL OUTLAY			
Revenue Sharing Computer	7,500.00		
" " Reappraisal	4,000.00	9,100.00	
OPERATING TRANSFERS OUT			
Capital Res. Reappr.	6,000.00	5,900.00	
MISC.: Insurance	4,500.00	4,000.00	
TOTAL APPROPRIATIONS	173,713.51	175,939.20	800.00

SOURCES OF REVENUE: ESTIMATED TAXES	(1984-85)	ACTUAL (1984-85)	ESTIMATED (1985-86)
Resident Taxes	3,500.00	3,440.00	3,500.00
Tax Collector Overpayment		439.82	
Yield Taxes	9,000.00	12,102.73	10,000.00
Interest & Penalties	5,000.00	9,039.75	7,500.00
Inventory Penalties	400.00		
Tax Sales Redeemed		11,797.86	
Redemption Costs	100.00	526.64	200.00
INTERGOVERNMENTAL REVENUES			
Sh. Revenue-Block Grant	16,500.00	15,401.70	15,000.00
Highway Block Grant	36,205.53	36,205.53	37,696.70
Reimb.a/c State-Fed. Land	2,100.00	1,807.97	1,800.00
Local Recovery Share		126.29	
Forest Fires		67.95	
Gas Tax	50.00		50.00
LICENSES AND PERMITS			
Motor Vehicle Permit Fees	20,000.00	29,473.50	30,000.00
Dog Licenses	450.00	515.74	500.00
Business Licenses&Permits	200.00	484.74	350.00
Motor Vehicle Fees	1,000.00		
MISCELLANEOUS REVENUES			
Town Poor		280.00	300.00
Uncashed Checks		23,090.90	
Donations		2,065.00	
NSF Funds		68.50	
Interest on Deposits	300.00	246.76	250.00
Sale of Town Property		3,387.40	
Planning Board	50.00	211.60	50.00
Masonic Lodge	850.00	850.00	
Petty Cash from Tax Collector		4.42	
Meals on Wheels		278.00	
OTHER FINANCING SOURCES			
Withdr. from Capital Res.	8,900.00	13,613.42	
Revenue Sharing Fund	11,500.00	10,426.00	9,100.00
Temporary Loan		80,000.00	
TOTAL REVENUES & CREDITS	116,105.53	255,952.22	116,296.70

SUMMARY INVENTORY OF VALUATION

Land - Improved and unimproved	\$ 2,982,200.00
Buildings	4,205,265.00
Public Utilities	168,500.00
Manufactured Housing assessed as real property	410.100.00
Total Valuation before exemptions allowed	\$ 7,766,065.00
Elderly Exemptions (19) \$ 95,000.00	
Solar Exemptions (2) 3,000.00	- 98,000.00
Net Valuation on which tax rate is computed	\$ 7,668,065.00
Electric, Gas & Pipeline Company Operating Plants:	
NH Electric Coop. \$ 4,200.00	
Central Maine Power Co. 20,000.00	
Public Service Co. of NH 144,300.00	
	\$168,500.00
Number of Individuals Applying for an Elderly Exemption in 1984:	
19 @ \$5,000.00	
Number of Individuals Granted an Elderly Exemption in 1984:	
19 @ \$5,000.00	

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. (RSA 41:15)

Sept. 28, 1984

Richard W. Thompson
Herbert E. Thompson
Selectmen of Effingham

STATEMENT OF APPROPRIATION
TAXES ASSESSED FOR THE TAX YEAR 1984
OF THE TOWN OF EFFINGHAM IN CARROLL COUNTY

PURPOSES OF APPROPRIATION

Town Officers' Salary	4,878.00
Town Officers' Expenses	5,000.00
Election and Registration Expenses	450.00
Cemeteries	200.00
General Government Buildings	3,500.00
Reappraisal of Property	700.00
Planning	700.00
Legal Expenses and Dog Damage	1,500.00
Road Sealing	5,000.00
Town Reports	800.00
Secretary	1,200.00
Police Department	4,000.00
Fire Department and Forest Fires	10,500.00
Civil Defense	25.00
Tax Map	600.00
Perambulation	400.00
Parking Lot	400.00
Rescue Squad (communications)	808.00
General Highway Department Expenses	200.00
Street Lighting	2,200.00
Brush Cutting	1,500.00
Summer Highway	40,427.01
Winter Highway	45,880.00
Garbage Removal/Town Dump	3,000.00
Community Action Program	300.00
Health Department	50.00
Rescue Squad	2,750.00
Carroll County Mental Health	600.00
Center of Hope	200.00
General Assistance/Town Poor	500.00
Old Age Assistance	5,000.00
Aid to the Disabled	50.00
Meals on Wheels	700.00
Visiting Nurses Association	1,900.00
Library	500.00
Parks and Recreation	1,500.00
Patriotic Purposes	300.00
Conservation Commission	50.00
Principal: Long Term Notes	3,000.00
Interest Expense: Long Term Notes	945.00
Revenue Sharing - Computer	7,500.00
Revenue Sharing - Reappraisal	4,000.00
Capital Reserve Reappraisal	6,000.00
Insurance	4,500.00
=====	=====
TOTAL APPROPRIATIONS	174,213.01

SOURCES OF REVENUE

=====	=====
Resident Taxes	3,500.00
Yield Taxes	9,000.00
Interest and Penalties on Taxes	5,000.00
Inventory Penalties	400.00
Redemption Costs	100.00
Shared Revenue Block Grant	36,205.53
Reimb.a/cState-Fed. Forest Land	2,100.00
N.H. Revenue Sharing	16,500.00
Motor Vehicle Fees	1,000.00
Gas Tax	50.00
Motor Vehicle Permit Fees	20,000.00
Dog Licenses	450.00
Business Licenses, Permits & Filing Fees	200.00
Interest on Deposits	300.00
Planning Board	50.00
Withdrawals from Capital Reserve	8,900.00
Revenue Sharing Fund	11,500.00
Masonic Lodge	850.00
=====	=====
TOTAL REVENUES & CREDITS	116,105.53

Total Town Appropriations	174,213.00
Total Revenues and Credits	105,502.00
Net Town Appropriations	68,711.00
Net School Tax Assessment	367,430.00
County Tax Assessment	30,241.00
Total of Town, School and County	466,382.00
Deduct Total Business Profits Tax Reimbursement	10,054.00
Add War Service Credits	6,150.00
Add Overlay	2,973.00
Property Taxes to be raised	465,451.00

WAR SERVICE TAX CREDITS

	Limits	No.	Estimated Tax Credits
Totally and permanently disbled veterans	\$700	3	\$2,100.00
All other qualified persons	\$ 50	81	4,050.00
Total number and amount		84	\$6,150.00
Resident Taxes: Total Amount Assessed			\$3,500.00

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. (RSA 41:15)

September 28, 1984

Richard W. Thompson
Herbert E. Thompson
Selectmen of Effingham

COMPARATIVE STATEMENT OF APPROPRIATIONS AND REVENUES
FISCAL YEAR ENDING DECEMBER 31, 1984

PURPOSES OF APPROPRIATION 1984	Actual Appropriation 1984	Actual Expense 1984 (1984-85)	% (under) over 1984	Amount (under) over 1984	Selectmen's Budget 1985 (1984-85)	% increase (decrease) (84 to 85)	% of TOTAL BUDGET
=====							
GENERAL GOVERNMENT	1984	(1984-85)	1984	1984	(1984-85)	(84 to 85)	
=====							
Town Officers' Salary	4,878.50	5,078.50	4.10	200.00	6,000.00	22.99	3.40
" " Expenses	5,000.00	6,842.86	36.86	1,842.86	6,000.00	20.00	3.40
Election & Reg. Exp.	450.00	614.50	36.56	164.50	250.00	(44.44)	0.14
Cemeteries	200.00	600.00	200.00	400.00	200.00	0	0.11
Gen. Govt. Bld. Town Hall	3,500.00	2,242.29	(86.79)	(1,257.71)	3,000.00	(14.29)	1.70
Reappraisal of Property	700.00	462.50	(33.93)	(237.50)	700.00	0	0.40
Planning	700.00	139.07	(80.13)	(560.93)	700.00	0	0.40
Legal Expense & Dog Damage	1,500.00	670.34	(55.31)	(829.66)	1,000.00	(55.31)	0.57
Town Reports	800.00	844.30	5.54	44.30	900.00	12.50	0.51
Secretary	1,200.00	1,162.97	(3.09)	(37.03)	1,200.00	0	0.66
=====							
PUBLIC SAFETY							
Police Department	4,000.00	2,952.64	(26.18)	(1,047.36)	4,000.00	0	2.26
Fire Department	10,500.00	10,353.60	(1.39)	(146.40)	10,500.00	0	5.94
Civil Defense	25.00	0	(100.00)	(25.00)	25.00	0	0.01
Tax Map	600.00	0	(100.00)	(600.00)	600.00	(0.00)	0.34
Perambulation	400.00	0	(100.00)	(400.00)	0	(100.00)	0
Parking Lot	400.00	258.00	(35.50)	(142.00)	400.00	0	0.23
Rescue Squad (communications)	800.00	800.00	0	0	900.00	11.39	0.51
=====							
HIGHWAYS, STREETS/ BRIDGES							
Gen. Hgy. Exp.	200.00	248.28	24.14	48.28	750.00	294.25	0.42
Street Lighting	2,200.00	2,528.36	14.93	328.36	2,700.00	22.73	1.53
Road Sealing	5,000.00	5,250.00	5.00	250.00	10,000.00	100.00	5.66
Brush Cutting	1,500.00	990.00	(34.00)	(510.00)	1,500.00	0	0.85
Summer	40,427.01	20,556.27	(48.81)	(19,730.74)	41,696.70	3.14	23.60
Winter	45,880.00	45,880.00	0	0	45,880.00	0	25.97
Pine River Bridge		14,667.25					

SANITATION

Garbage Removal Town Dump 3,000.00 2,221.00 (25.97) (779.00) 3,000.00 1.70
Comm. Action Prgm. 300.00 300.00 0 0 500.00 66.67

HEALTH

Health Department 50.00 0 (100.00) (50.00) 50.00 0.03
Rescue Squad 2,750.00 2,750.00 0 0 4,200.00 2.38
C C Mental Health 500.00 500.00 107.00 0 375.00 0.21
Center of Hope 200.00 400.00 100.00 200.00 1,000.00 0.57

WELFARE

General Asst. Town Poor 500.00 1,202.35 140.47 702.35 1,500.00 0.85
Old Age Assistance 4,500.00 2,304.06 (48.80) (2,195.94) 500.00 0.28
Aid to the Disabled 50.00 0 (50.00) 50.00 0 0.03
Meals on Wheels 700.00 1,114.50 59.21 414.50 700.00 0.42
Visiting Nurses Assn. 1,900.00 1,900.00 0 0 800.00 0.45

CULTURE and RECREATION

Library 500.00 500.00 0 0 350.00 0.22
Parks and Recreation 1,500.00 1,500.00 0 0 1,500.00 0.85
Patriotic Purposes 300.00 378.00 26.00 76.00 400.00 0.23
Conservation Comm. 50.00 50.00 0 0 50.00 0.03

DEBT SERVICE, Long-Term Bonds and Notes:

Principal 3,000.00 3,000.00 0 0 3,000.00 1.70
Interest Expense 345.00 345.00 0 0 787.50 0.45
Interest Exp./Tax Antcp. 1,653.44 1,653.44 0 0 0 0

CAPITAL OUTLAY

Tax Anticipation Notes 80,000.00 (100.00) 0 (100.00) 0 0
Revenue Sharing Computer 7,500.00 7,500.00 0 0 9,100.00 5.15
" Reappraisal 4,000.00 4,000.00 0 0 127.50

OPERATING TRANSFERS OUT

Capital Res. Readdr. 6,000.00 0 (100.00) (5,000.00) 5,900.00 3.34
Insurance 4,500.00 3,590.97 (20.20) (909.03) 4,000.00 2.26

TOTAL APPROPRIATIONS

173,713.51 239,195.05 37.70 65,485.54 176,664.20 1.70 100.00

FINANCIAL REPORT
For The Fiscal Year Ended December 31, 1984

ASSETS		
Cash in hands of Treasurer	(10,797.78)	(10,797.78)
Capital Reserve Fund (R. S. A. Chap. 35)		
Equipment	5,180.39	
Reappraisal	15,028.16	
TOTAL CAPITAL RESERVE FUNDS		20,208.55
Unredeemed Taxes: (from tax sale a/c of)		
Levy of 1983	15,231.74	
Levy of 1982	8,137.17	
Levy of 1981	1,727.86	
TOTAL UNREDEEMED TAXES		25,096.77
Uncollected Taxes: (Including all Taxes)		
Levy of 1983	234,312.83	
		=====
TOTAL UNCOLLECTED TAXES		234,312.83
TOTAL ASSETS		268,820.37
Fund Balance - 12/31/83	3,434.83	
Fund Balance - 12/31/84	21,305.01	
Increase of Surplus -		
Change in Financial Condition	(17,870.18)	
LIABILITIES		
Accounts Owed by the Town:		
Bills Outstanding	7,095.00	
Unexpended Revenue Sharing Funds	509.16	
Unexpended State Hwy Subsidy Funds	22,469.60	
Yield Tax Deposits	1,991.25	
School District Taxes Payable	195,241.80	
TOTAL ACCOUNTS OWED BY TOWN		227,306.81
CAPITAL RESERVE FUNDS		20,208.55
		=====
TOTAL LIABILITIES		247,515.36
CURRENT SURPLUS (ASSETS - LIABILITIES)		21,305.01
		=====
GRAND TOTAL		268,820.37

RECEIPTS

CURRENT REVENUE:		
From Local Taxes: (Collected and Remitted to Treasurer)		
Property Taxes - Current Year - 1984	228,543.17	
Property Taxes-Collected in Advance	0	
Resident Taxes - Current Year - 1984	2,840.00	
Yield Taxes - Current Year - 1984	7,612.66	
Prop. & Yield Taxes - Previous Years	72,369.98	
Resident Taxes - Previous Years	620.00	
Interest Received: delinquent taxes	5,467.71	
Penalties: Resident Taxes	1,314.35	
Tax sales redeemed	11,388.95	
Interest & Cost After Tax Sale	3,112.21	
		=====
TOTAL TAXES COLLECTED and REMITTED		333,269.03
INTERGOVERNMENTAL REVENUES:		
Shared Revenue	15,401.70	
Highway Block Grant	36,205.53	
Reimb. a/c State-Federal Forest Land	1,807.97	
Local Recovery Share	126.29	
Forest Fires	67.95	
		53,609.44
FROM LOCAL SOURCES, EXCEPT TAXES:		
Motor Vehicle Permit Fees	28,884.50	
Dog Licenses	485.74	
Bus. Licenses, Permits & Filing Fees	429.00	
		29,799.24
CHARGES FOR SERVICES:		
Town Poor	280.00	
Uncashed checks	23,090.90	
Donations	2,065.00	
NSF Penalties	68.50	
		25,504.40

MISCELLANEOUS REVENUES:

Interest on Deposits	246.76	
Sale of Town Property	3,387.40	
Planning Board	211.60	
Masonic Lodge	850.00	
Petty Cash from Tax Collector	4.42	
Meals on Wheels	278.00	
		4,978.18

OTHER FINANCING SOURCES:

Withdrawal from Capital Reserve	13,613.42	
Revenue Sharing Entitlement Fund	10,426.00	
Interest on Investments of Rev. Sh.	447.12	
		24,486.54

NON-REVENUE RECEIPTS:

Proceeds of Tax Anticipation Notes	80,000.00	
Yield Tax Security Deposits	1,991.25	
		81,991.25

TOTAL RECEIPTS FROM ALL SOURCES		553,638.08
CASH ON HAND JANUARY 1, 1984		87,384.19
		=====

GRAND TOTAL		641,022.27
-------------	--	------------

PAYMENTS

GENERAL GOVERNMENT:

Town Officer's Salaries	5,078.50	
Town Officer's Expenses + Secretary	8,005.83	
Election and Registration Expenses	614.50	
General Government Buildings	2,242.29	
Reappraisal of Property	462.50	
Planning	139.07	
Legal Expenses & Dog Damage	670.34	
Other Governmental Expenses	844.30	
		18,057.33

PUBLIC SAFETY:

Police Department	2,952.64	
Fire Department	10,353.60	
Parking Lot	258.00	
		13,564.24

HIGHWAYS, STREETS AND BRIDGES:

Town Maintenance	67,566.27	
General Highway Department Expenses	248.28	
Street Lighting	2,528.36	
Pine River Bridge	14,667.25	
Road Sealing	5,250.00	
		90,260.16

SANITATION:

Garbage Removal/Town Dump	2,221.00	
		2,221.00

HEALTH:

Rescue Squad	3,558.00	
		3,558.00

WELFARE:

General Assistance	1,202.35	
Old Age Assistance	2,304.06	
Other Welfare Expenses	4,314.50	
		7,820.91

CULTURE & RECREATION

Library	500.00	
Parks and Recreation	1,500.00	
Patriotic Purposes	378.00	
Conservation Commission	50.00	
		2,428.00

DEBT SERVICE:

Principal of Long Term Bonds & Notes	3,000.00	
Interest Expense	945.00	
" " Tax Anticipation Notes	1,479.45	
County Tax - Interest	173.99	
		5,598.44

OPERATING TRANSFERS OUT:

Payments to Capital Reserve Fund	4,000.00	
		4,000.00

MISCELLANEOUS:		
Revenue Sharing Computer	7,500.00	
Insurance	3,590.97	
Cemeteries	600.00	
		11,690.97
UNCLASSIFIED:		
Payments on Tax Anticipation Notes	80,000.00	
Taxes bought by Town	17,179.56	
Discounts, Abatements, and Refunds	3,282.83	
Cost of Tax Sale	481.00	
		100,943.39
		=====
TOTAL TOWN GOVERNMENTAL PAYMENTS		260,142.44
PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS:		
Taxes paid to County	30,241.00	
Payments to School District	358,788.21	
		389,029.21
TOTAL PAYMENTS FOR ALL PURPOSES		649,171.65
Cash on Hand December 31, 1983		(10,797.78)
		=====
GRAND TOTAL		638,373.87

SCHEDULE OF LONG TERM INDEBTEDNESS

FIRE TRUCK	9/13/79	15,000.00	
			15,000.00

SCHEDULE OF TOWN PROPERTY As of December 31, 1984

Town Hall, Land & Buildings	66,500.00
Furniture & Equipment	14,400.00
Libraries, Land & Buildings	2,200.00
Police Department: Equipment	6,000.00
Fire Department: Equipment	65,000.00
Highway Department: Lands & Building	3,500.00
Highway Equipment	2,000.00
All Lands & Buildings acquired through Tax Collector's Deeds:	
Bailey Lot	1,000.00
Melanie Brown Lot	250.00
Larabee Lot	50.00
Cook Lot	50.00
Hanson Lot	50.00
George Leavitt Pasture	200.00
All other Property & Equipment:	
Cemetery	7,500.00
R. Dearborn: Town Forest	2,500.00
Pine River Lot	1,500.00
Peyron Lot	8,000.00
	=====
	180,700.00

CERTIFICATE

This is to certify that the information contained in this report was taken from our official records and is complete to the best of our knowledge and belief.

March 7, 1985

Richard W. Thompson
Herbert E. Thompson
Roger L. Nutter
Selectmen of Effingham

STATEMENT OF REVENUE SHARING FUNDS

1984 Town Warrant - Article #4: "To see if the Town will vote to authorize the withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as setoffs against budgeted appropriations for the following priority purpose and in the amount indicated or take any other action hereon:"

APPROPRIATION	AMOUNT
Balance January 1, 1984	\$ 982.04
Income: U.S. Treasury	\$10426.00
Interest: Indian Head Bank North	\$ 447.12
	=====
	\$11855.16
Expense: Capital Res. Fund (Reappr.)	- \$ 4000.00
Computer	- 7500.00
	=====
Balance on December 31, 1984	\$ 355.16

REPORT OF THE TOWN CLERK FOR THE PERIOD JANUARY TO DECEMBER 1984

RECEIPTS:

Auto Permits	\$28,884.50
Dog Licenses	485.74
Filing Fees	429.00
	=====
	\$29,799.24

FEES REIMBURSED:

Auto Permits	\$1,151.00
Dog Licenses	49.00
Filing Fees	344.00

	1,544.00

Net Deposited with Treasurer	\$28,255.24
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Respectfully submitted,

Virginia M. Dumas

TAX COLLECTOR'S REPORT
January 1, 1984 to March 31, 1984

FISCAL YEAR ENDED DECEMBER 31, 1984

TOWN OF EFFINGHAM (Mary L. Vail, Collector)
Compiled by Sheila T. Jones

- DR. -

	1983	Prior (1981 - 1982)
===== LEVIES OF: =====		
=====		
UNCOLLECTED TAXES - BEGINNING OF FISCAL YEAR		
Property Taxes	71,356.78	
Resident Taxes	830.00	640.00
Yield Taxes		3,389.61
OVERPAYMENTS		
a/c Property Taxes	12.19	
NSF FEES	5.00	
INTEREST COLLECTED ON DELINQUENT TAXES:		
Property Taxes	360.19	
PENALTIES COLLECTED ON RESIDENT TAX	14.00	
	=====	=====
TOTAL DEBITS	72,578.16	4,029.61
REMITTANCES TO TREASURER DURING FISCAL YEAR:		
Property Taxes	18,694.75	
Resident Taxes	130.00	
Yield Taxes		
Interest Collected During Year	360.19	
Penalties on Resident Taxes	14.00	
NSF Fees	5.00	
Bookkeeping Error	97.52	10.00
Overpayments	12.19	
ABATEMENTS MADE DURING YEAR:		
Property Taxes	378.88	
Resident Taxes		10.00
Yield Taxes		
UNCOLLECTED TAXES - MARCH 31, 1984		
Property Taxes	52,185.63	
Resident Taxes	700.00	620.00
Yield Taxes		3,389.61
	=====	=====
TOTAL CREDITS	72,578.16	4,029.61

SUMMARY OF TAX SALES ACCOUNTS
January 1, 1984 to March 31, 1984

FISCAL YEAR ENDED DECEMBER 31, 1984

TOWN OF EFFINGHAM (Mary L. Vail, Collector)
Compiled by Sheila T. Jonea

- CR. -

-TAX SALES ON ACCOUNT OF LEVIES OF: -
1982Prior (1981 - 1982)

=====		
Balance of Unredeemed Taxes -		
Beginning Fiscal Year *	13,598.09	5,084.76
Bookkeeping Error	409.46	
Interest Collected After Sale	117.70	
Redemption Costs	12.27	
	=====	
TOTAL DEBITS	14,137.52	5,084.76

- CR. -

REMITTANCES to TREASURER DURING YEAR:

Redemptions	727.19	284.09
Interest & Costs After Sale	129.97	
Unredeemed Taxes:		
End of Fiscal Year	13,280.36	4,800.67
	=====	
TOTAL CREDITS	14,137.52	5,084.76

* These sums represent the total Unredeemed Taxes, as of April 1, 1984, from Tax Sales held in Previous Years.

I hereby certify that the above lists showing revenues received for Taxes to the Town of Effingham, as of March 31, 1984, are correct to the best of my knowledge and belief.

Sheila T. Jones
Tax Collector

TAX COLLECTOR'S REPORT
 April 1, 1984 to December 31, 1984
 FISCAL YEAR ENDED DECEMBER 31, 1984
 TOWN OF EFFINGHAM (Sheila T. Jones, Collector)

- DR. -

	----- LEVIES OF: -----		
	1984	1983	PRIOR
=====	=====	=====	=====
TAXES COMMITTED TO COLLECTOR			
Property Taxes	466,819.17	52,190.63	
Resident Taxes	4,150.00	796.00	682.00
Yield Taxes	10,058.08	5,573.67	3,389.61
ADDED TAXES			
Property Taxes	773.96		
Resident Taxes	80.00		
Yield Taxes		268.00	
OVERPAYMENTS			
a/c Property Taxes	286.00	45.76	
a/c Resident Taxes	2.00		
a/c Yield Taxes	0.68		
NSF FEES	10.00		
INTEREST COLLECTED ON DELINQUENT TAXES:			
Property Taxes	176.96	4,915.13	
Yield Taxes		15.43	
COSTS COLLECTED ATXS (PROPERTY)		694.80	
PENALTIES COLLECTED ON RESIDENT TAX	56.00		
COSTS COLLECTED ATXS (RESIDENT)		32.40	
 TOTAL DEBITS	 482,412.85	 64,531.82	 4,071.61
- CR. -			
REMITTANCES TO TREASURER DURING FISCAL YEAR:			
Property Taxes	228,543.17	49,371.49	
Resident Taxes	2,840.00	410.00	80.00
Yield Taxes	7,612.66	4,303.74	
Interest Collected During Year	176.96	4,930.56	
Penalties on Resident Taxes	56.00	40.00	8.00
Costs Collected ATXS		727.20	
Overpayments	288.68	45.76	
NSF Fees	10.00		
ABATEMENTS MADE DURING YEAR:			
Property Taxes	4,737.13	2,819.14	
Resident Taxes	150.00	286.00	330.00
Yield Taxes			1,128.00
UNCOLLECTED TAXES - END OF FISCAL YEAR			
Property Taxes	234,312.83		
Resident Taxes	1,240.00	33.00	264.00
Yield Taxes	2,445.42	1,537.93	2,261.61
 TOTAL CREDITS	 482,412.85	 64,504.82	 4,071.61

SUMMARY OF TAX SALES ACCOUNTS

FISCAL YEAR ENDED DECEMBER 31, 1984

- CR. -

-TAX SALES ON ACCOUNT OF LEVIES OF: -

	1983	1982	1981
=====	=====	=====	=====
Balance of Unredeemed Taxes - Beginning Fiscal Year *		13,280.36	4,800.67
Taxes Sold to Town During Current Fiscal Year **	17,859.31		
Interest Collected After Sale	53.19	1,282.47	1,420.50
NSF Fees			5.00
Redemption Costs	44.40	91.33	85.35
TOTAL DEBITS	17,956.90	14,654.16	6,311.52

- CR. -

REMITTANCES to TREASURER DURING YEAR:

Redemptions	2,529.24	4,775.62	3,072.81
Interest & Costs After Sale	97.59	1,373.80	1,505.85
NSF Fees			5.00
Abatements During Year	98.33	367.57	
Unredeemed Taxes: End of Fiscal Year	15,231.74	8,137.17	1,727.86
TOTAL CREDITS	17,956.90	14,654.16	6,311.52

* These sums represent the total Unredeemed Taxes, as of January 1, 1985 from Tax Sales held in Previous Years.

** Amount of Tax Sale(s) held during current fiscal year, including total amount of taxes, interest and costs to date of sale.

UNREDEEMED TAXES FROM TAX SALES

As of December 31, 1984

	1983	1982	1981
----- LEVIES OF -----	-----	-----	-----
=====	=====	=====	=====
Aller, Bill	1831.47		
Beachwood Shores: a/c Rivers, Edward		63.52	
Berry, Mabel	396.23		
Brothers, Stephen & Jean	750.40		
Brower, H. & Baker, H.	46.75	37.67	
Brown, Kenneth	775.76	785.10	
Buswell, Est. of Charlotte		191.17	
Chase, John	58.16	59.10	46.02
Cogswell, Anthony & Ruth, Parcel #1	407.16		198.37
Cogswell, Anthony & Ruth, Parcel #2	40.38	14.84	39.77
Davis, Walter	40.92	54.96	21.35
Doucette, Richard	65.18		
Edwards, Bobby & Linea	711.36		
English & Son, Inc.:			
a/c Diaz, Arthur Jr.		109.76	
English, Urbain Jr.	705.54	327.90	
Harmon, Heirs of Melvin, Parcel #1	356.06	353.94	319.21
Harmon, Heirs of Melvin, Parcel #2	86.23	94.82	76.55
Ingraham, Francis, Parcel #1	23.72	14.59	14.09
Ingraham, Francis, Parcel #2	269.59	271.79	244.66
Jewell, Gary & Kimberly	674.03	688.26	
Keller, George & Ollie	1699.68	1730.43	
Kenney, Thomas J. (Tr.)		61.18	
Lodico, Est. of Michael		272.92	

Lord, Thomas	43.81	44.73	31.03
Massey, Kenneth & Lillian	195.63		
Menard, Paul, Parcel #1	821.60	559.19	
Menard, Paul, Parcel #2	20.34	10.60	
Morrow, Lyford II, Parcel #1	235.79		
Morrow, Lyford II, Parcel #2	68.99	73.45	27.30
Merwin, Rodney S.	58.49		
Northern Land Traders, Parcel #1	60.96	52.97	
Northern Land Traders, Parcel #2		149.19	
Northern Land Traders, Parcel #3		143.25	
Northern Land Traders, Parcel #4		149.19	
Northern Land Traders, Parcel #5		149.19	
Northern Land Traders, Parcel #6		149.19	
Northern Land Traders, Parcel #11		67.30	
Recreational Development Co.:			
Parcel #1: 13-6-3	103.38		
Parcel #2: 13-6-5			87.05
Parcel #3: 13-6-6	109.75		87.05
Sargent, Alton & Mary	245.30	232.84	
Scegeli, Est. of Charles	43.81	44.84	31.03
Seamans, David & Lorraine			75.21
Shaw Construction Co., Parcel #1		20.91	
Shaw Construction Co., Parcel #4		58.63	
Shaw Construction Co., Parcel #6		85.02	
Shaw Construction Co., Parcel #7		62.98	
Spiller, Lee & Strohbeen, D.	2240.56		429.17
Sweeney, Edw. Jr. & Diane	649.41		
USA-Farmers Home (Adkins)		23.05	
USA--Farmers Home (Bedard)		196.63	
Vallee, Mary	667.27		
Wilkinson, Alan	728.03	732.07	
	-----15231.74-----	8137.17-----	1727.86

I hereby certify that the above lists showing revenues received for taxes to the Town of Effingham, as of December 31, 1984, are correct to the best of my knowledge and belief.

I hereby certify that the above lists showing the name and amount due from each delinquent taxpayer, as of December 31, 1984, on account of the tax levy of 1983, 1982, and 1981 is correct to the best of my knowledge and belief.

Sheila T. Jones
Tax Collector

REPORT OF TOWN TREASURER

RECEIPTS:

TAX COLLECTOR:

1984 Property Tax	218,835.26
1984 Property Tax Interest	165.73
1984 Resident Tax	2,790.00
1984 Yield Tax	8,241.54
1983 Property Tax	68,794.68
1983 Property Tax Interest	5,267.73
1983 Yield Tax	3,861.19
Previous Years Property Tax	11,559.06
Previous Years Resident Tax	650.00
Resident Tax Penalty	114.00
Interest on Delinquent Taxes	2,995.57
Overpayments	337.54

323,612.30

TOWN CLERK:

Auto Permits	28,884.50
Dog Liscenses	485.74
Other Fees	429.00

29,799.24

State of New Hampshire:

Highway Subsidy	17,385.94
Block Grant	18,819.59
Revenue Sharing	15,401.70
Reimb. a/c St./Fed. Forest	1,807.97
Local Share Recoveries	126.29

53,541.49

U S TREASURY - REVENUE SHARING 10,426.00

10,426.00

MISCELLANEOUS:

Sale of Town Property	15.00
Pistol Permits	56.00
Reimb. Town Poor Account	80.00
Sub Division/Planning Board	211.60
Sale of Dump Tags	11.00
Forestry Reimbursement	67.95
Tax Sale Redeemed	239.64
Cost of Tax Sale	525.80
Yield Deposit Interest	262.19
Revenue Sharing Interest	447.12
Uncashed Checks	23,090.90
Sale of Cemetary Lots	400.00
Tax Anticipation Note	80,000.00
Sale of Check List	21.74
Reimb. for Heat: Masonic Lodg	850.00
Meals on Wheels Donation	278.00
Munic. Comp. Fund Overpayment	347.00
NSF Checks Returned to Banks	58.50
Dedication to New Bridge Donat	50.00
Current Use Applications	3.00
Tax Lien by Selectmen	2,987.40
Capitol Reserve Bridges	13,613.42
Returned Petty Cash	4.42
Road Work	1,000.00
Donations: Fire & Rescue	1,000.00
Reimbursement on Lights	200.00
Federal Tax Liens	16.00
Rev. Shar. Acc. Trans. to Chec	11,500.00

137,336.68

GRAND TOTAL

554,715.71

TOTAL RECEIPTS

544,148.71

BALANCE JANUARY 1, 1984

84,210.26

BALANCE FORWARD

638,358.97

LESS PAYMENTS

649,723.75

BALANCE DECEMBER 31, 1984

(11,364.78)

Earl Thorne, Treasurer

TOWN OFFICERS' SALARIES

Richard W. Thompson, Selectman	900.00
Herbert E. Thompson, Selectman	900.00
Roger L. Nutter, Selectman	900.00
Earl R. Thorne, Treasurer	450.00
Virginia M. Dumas, Town Clerk	650.00
Sheila T. Jones, Auditor	100.00
Paul D. Potter, Auditor	100.00
Delores Parker, Dep. Town Clerk	15.75
Sheila T. Jones, Tax Collector	600.00
Mary L. Vail, Tax Collector	150.00
Thomas Cole, Trustee of the Trust Funds	52.50
Marion Kirker, Supervisor of the Checklist	42.00
Mary Wolfe, Supervisor of the Checklist	42.00
Lillian Massey, Supervisor of the Checklist	42.00
Virginia M. Dumas, Dep. Tax Collector	134.25

5078.50

TOWN OFFICERS' EXPENSE

Virginia M. Dumas	275.41
Delores Parker	25.21
Mountain View House	199.10
NH Municipal Assoc.	400.00
Equity Publishing Co.	88.20
Mt. Washington Hotel	405.04
New England Telephone	744.56
New England Business Service	477.50
Elizabeth Nunan	11.55
Computer Forms Div.	268.33
Brannan Publishing Co.	45.95
Carroll County Independent	153.71
Red Barn Country Flowers	50.00
P.J. Huels Dick Blick Co.	158.80
Mary L. Vail	40.50
Stationery Shop	175.34
North Country Computer Ctr., Inc.	105.85
Ver Comm, Inc.	70.00
Homestead Press	119.80
Norway Cottage Industries	110.00
US Postal Service	1045.80
The Quill	107.98
Sheila T. Jones	617.83
NH Resources & Recovery Assoc.	25.00
Richard W. Thompson	74.75
Roger L. Nutter	45.50
Real Data Corp.	17.00
NH Tax Collectors Assoc.	25.00
Thomas Chiappisi	618.23
Wheeler & Clark	58.16
The Bottom Line	219.28
Steve Davis Office Machines	27.50
State of NH	30.00
Wolfeboro Hardware	5.98

6842.86

ELECTION & REGISTRATION

Carroll County Independent	260.95
Ossipee Insurance Agency	8.75
Stephen Schofield	50.40
Elizabeth Nunan	10.50
Thomas Cole	16.80
Catherine Thorne	25.20
Myrtle Keniston	37.80
Janet Hartford	50.40
Gaynelle Bennett	37.80
Roger L. Nutter	24.00
Geneva Thompson	25.20
Priscilla Parsons	12.60
Ruth Kennard	12.60
Evans Printing	41.50

614.50

TOWN REPORTS

Elizabeth Nunan	56.00
Carroll County Independent	732.30
Norway Cottage Industries	56.00

SECRETARY

Elizabeth Nunan	696.50
Delores Parker	201.72
Virginia M. Dumas	264.75
	1162.97

REAPPRAISAL OF PROPERTY

Richard W. Thompson	201.25
Herbert E. Thompson	176.00
Roger L. Nutter	85.25
	462.50

RESCUE UNIT

Effingham Rescue Squad	3558.00
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CARROLL COUNTY MENTAL HEALTH

Carroll County Mental Health	600.00
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TOWN DUMP & RECYCLING

Gordon Shaw	845.00
William Kirker	1162.00
David Seamans	154.00
Lawrence Edwards	60.00
	2221.00

SUMMER HIGHWAYS

Kevin Downs	3465.00
George Downs	14.00
Beach River Sand & Gravel	2919.00
Richard Smith	1320.00
Charles DiPrizio Inc.	264.60
Freedom Hardware	63.57
Steven Smith	15.00
Arthur Nason	245.00
Delbert Gilpatrick	25.00
Belleau Lake Corp.	378.00
Hazel M. Ames	132.60
Elliott Edwards	115.50
Ronald Rogers	154.00
Dana Thompson	70.00
	9181.27

ROAD SEALING

Commercial Paving Inc.	1100.00
H.F. Scott Inc	4150.00
	5250.00

TOWN HALL & OTHER BLDGS.

Public Service of NH	2163.84
Pierson Electric	35.62
Wolfeboro Hardware	4.58
Diamond Lumber Inc.	19.00
Geneva Thompson	19.25
	2242.29

POLICE DEPARTMENT

Gulf Oil Corp.	377.14
National Sheriffs' Assoc.	220.00
Hornes Garage Inc.	101.04
Wright Communications	48.50
Two Way Comm. Inc.	143.96
Alan Taylor	1779.75
T.A.B. Police Dist.	188.75
Taylor City Service	93.50
	2952.64

PLANNING BOARD

Carroll County Independent	130.97	
Paul Potter	8.10	
		139.07

BRUSH CUTTING

Robert Tibbetts		990.00
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WINTER HIGHWAY

Lawrence Edwards		45880.00
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GENERAL EXPENSE - HIGHWAY DEPARTMENT

Nelson's Print Shop	25.00	
Taylor City Service	94.18	
Grimco Inc.	106.30	
Treasurer, State of NH	22.80	
		248.28

STREET LIGHTING

Public Service of NH		2528.36
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EFFINGHAM FREE PUBLIC LIBRARY

Trustees of the Effingham Free Public Library		500.00
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RECREATION

Town of Ossipee		1500.00
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MEMORIAL DAY

Gary Jewell	173.00	
Town of Ossipee	66.14	
Kenneth Davis	138.86	
		378.00

CEMETERIES

Thomas Cole, Treas. Trustees of Trust Funds		600.00
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CENTER OF HOPE

Center of Hope		400.00
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MEALS ON WHEELS

Ossipee Concerned Citizens		1114.50
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VISITING NURSE

Visiting Nurse Association		1900.00
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CONSERVATION COMMISSION

Effingham Conservation Commission		50.00
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FOREST FIRES AND FIRE DEPARTMENT

Taylor City Service	533.56	
Public Service of NH	570.45	
Ossipee Insurance Agency	2960.00	
G. W. Jewett & Son, Inc.	1085.23	
Town of Ossipee	316.18	
Ossipee Mountain Electronics	1002.52	
Ossipee Valley Mutual Aid Assn.	600.00	
Ossipee Auto Parts	14.84	
Indian Head Bank North	30.00	
Carroll County Independent	27.40	
Leo Dube	58.80	
Harold Nunan	62.43	
Dana Cullen	23.08	

Roger Nutter	29.33	
Earl Thorne	23.08	
Richard W. Thompson	73.81	
T.J. Drywall	663.00	
Illinois Insurance Co.	427.00	
Gary Taylor	40.39	
Robert Libby	35.07	
Andrew Hubbard	35.07	
William Dietzel	25.05	
Raymond VanTassel	28.85	
Kenneth Brown	28.85	
Postmaster of Effingham	7.00	
Effingham Fire Dept.	1081.45	
Steve's Gulf	571.16	
		10353.60

INSURANCE

NH Municipal Unemployment Comp.	72.27	
NH Municipal Workers' Comp.	902.70	
Ossipee Insurance Agency	2616.00	
		3590.97

PARKING LOT

Joseph Grandchamp	45.50	
James Espie	127.50	
John R. Edwards	85.00	
		258.00

OLD AGE ASSISTANCE

Treasurer, State of NH		2304.06
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TOWN POOR

Maine National Bank	184.90	
Public Service of NH	873.98	
Hall Oil Co.	115.00	
Abbott & Staples	28.47	
		1202.35

DAMAGES, LEGAL EXPENSE & DOG DAMAGE

Lawrence Gardner	351.34	
Hussey Vet. Hospital	60.00	
Roy & Hopkins	259.00	
		670.34

DISCOUNTS, ABATEMENTS & REFUNDS

Virginia M. Dumas	1640.50	
Mary L. Vail	20.00	
Registrar of Deeds	163.60	
Andrew McCurdy	121.52	
John R. Saunders	841.22	
Treasurer, State of NH	65.00	
Sheila T. Jones	133.50	
Robert E. Malloy	8.28	
Ruth Pearson	10.00	
Tax Collector, Town of Effingham	14.68	
Richard J. Zani	10.00	
Lawrence F. Gardner	46.87	
Gladys Bengstrom & Jean Goldie	43.50	
Artis Remick	46.72	
First NH Mortgage Corp.	42.00	
English & Sons, Inc.	45.76	
Edmund & Carolyn Meanley	2.00	
John A. Laitinen	10.00	
David Welch	0.68	
George Grant, Jr.	11.00	
Wallace Nudd, Jr.	6.00	
		3282.83

CAPITAL RESERVE

Trustees of Trust Funds - Reappraisal		4000.00
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PINE RIVER BRIDGE		14667.25
COMMUNITY ACTION PROGRAM		300.00
REVENUE SHARING		
North Country Computer Center	6000.00	
The Bottom Line	1500.00	
		7500.00
TEMPORARY LOANS		
Kingswood Trust & Savings Bank		80000.00
LONG TERM NOTES AND BONDS		
White Mountain National Bank		3000.00
INTEREST		
White Mountain National Bank	945.00	
Kingswood Trust & Savings Bank	1479.45	
Treasurer, Carroll County	173.99	
		2598.44
COUNTY TAX		
Treasurer, Carroll County		30241.00
COST OF TAX SALE		
Carroll County Independent	14.00	
Sheila T. Jones	341.00	
Registrar of Deeds	126.00	
		481.00
TAXES BOUGHT BY TOWN		
Sheila T. Jones, Tax Collector of Effingham		17179.56
SCHOOL DISTRICT PAYMENTS		
Treasurer, Governor Wentworth Regional School District		358788.21

REPORT OF TRUST FUNDS OF THE TOWN OF EFFINGHAM FOR THE YEAR ENDING DEC. 31, 1985

An amendment to R. S. A. 31:33 provides that it is not required for towns to list the various cemetery trust funds separately, except for new ones that have been established during the previous year.

YEAR	NAME OF FUND	HOW INVESTED	PRINCIPAL	INC. BAL. JAN. 1	INCOME DUR. YEAR	EXPENDED DUR. YEAR	INCOME BAL. DEC. 31
1984	Alfred & Lillian Amundson	Ind. Head Bk	100.00	0	13.05	0	13.05
1984	Lawrence P. Hall	"	200.00	0	25.61	0	25.61
1984	Roger Nutter	"	300.00	0	0	0	0
	Other Cemetery Trust Funds	"	10934.26	6407.73	1394.06	1132.67	6669.12
	Totals of Trust Funds		11534.26	6407.73	1432.72	1132.67	6707.78
1932	Emma B. Leland (Lib.)	"	500.00	0	52.72	52.72	0
1942	Georgia F. Parsons (Lib.)	"	500.00	0	52.72	52.72	0
1910	Abbie A. Wedgewood (Lib.)	"	400.00	0	42.20	42.20	0
1977	Edith & Clarissa Taylor (Lib.)	"	500.00	0	52.72	52.72	0
1876	Abigail Drake (School)	"	500.00	195.96	38.16	0	234.12
1932	Emma B. Leland (Silent Poor)	"	1000.00	247.34	116.88	0	364.22
1963	Capital Reserve	"	39.12	4751.94	420.45	5100.39	
1980	Capital Reserve (Bridges)	"	8900.00	2886.45	526.97	12313.42	0
1983	Capital Reserve (Reappraisal)	"	14000.00	0	1020.16	0	1020.16
1977	Woodland Cemetery Trust Funds*	"	1700.00	69.26	79.88	44.45	104.69
	Totals of the Trust Funds			28039.12	8150.95	2410.86	17738.62
							1731.19

*\$1300.00 Withdrawn and put in Town General Fund per Attorney General's Order

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

Thomas Cole, Treasurer
Harold F. Nunan

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

Cemetery Trust Funds

Jan. 1, 1984 balance		\$ 6407.73
Income: interest		1432.72
		7840.45
Expenses: Tom Cole	34.57	
James Espie	280.60	
David Pratt	56.00	
Cecil Frost	98.50	
Bud Saunders	172.52	
Keith Hogan	56.00	
Joe Grandchamp	134.50	
Harbison Sales	299.98	-1132.67
Balance Dec. 31, 1984		\$ 6707.78

Library Trust Funds

Jan. 1, 1984 balance		0
Income: interest		\$ 200.36
Expenses: Trustees of the Library		-222.36
Balance Dec. 31, 1984		0

Abigail Drake School Fund

Jan. 1, 1984 balance		\$195.96
Income: interest		38.16
Balance Dec. 31, 1984		\$234.12

"Silent Poor" Fund

Jan. 1, 1984 balance		\$247.34
Income: interest		116.88
Balance Dec. 31, 1984		\$364.22

Capital Reserve Fund

Jan. 1, 1984 balance		\$ 751.94
Income: interest		428.45
Balance Dec. 31, 1984		\$5180.39

Bridges Capital Reserve

Jan. 1, 1984 balance		\$ 2886.45
Income: interest		526.97
Principal		8900.00
Total		12313.42
Expenses		-12313.42
Balance Dec. 31, 1984		0

Reappraisal Capital Reserve

Jan. 1, 1984 balance		0
Income: interest		\$ 1028.16
Balance Dec. 31, 1984		\$ 1028.16

Town of Effingham Woodland Cemetery Trust Funds

Jan. 1, 1984 balance		\$ 1369.26
Income: interest		79.88
Sale of Lot		400.00
Total		1849.14
Expenses:		
Tom Cole	15.45	
David Pratt	3.50	
James Espie	4.00	
Joe Grandchamp	3.50	
Bud Saunders	12.00	
Keith Hogan	6.00	-44.45
Total		1804.69
Withdrawn and given to the Town General		
Fund per Attorney General's Order		-1300.00
Balance Dec. 31, 1984		\$ 504.69

Town Cemetery Fund

Jan. 1, 1984 balance		\$ 313.57
Expenses:		
Tom Cole	67.74	
Earl Taylor	41.00	
James Espie	21.60	
Valley Power Equip.	20.05	
Bud Saunders	10.40	
Keith Hogan	6.00	
Freedom Hwde.	1.99	-168.78
Income: interest		13.13
Town appropriation		200.00
Balance Dec. 31, 1984		\$ 357.92

AUDITORS' REPORT

We have examined the books of The Town of Effingham and have found them to be substantially correct and in good order.

The Tax Collector's and Treasurer's figures do not agree with each other on the final balance due to duplication of figures required in reports. All reports are accurate.

Paul D. Potter
Dorothy M. Cragin

Auditors, Town of Effingham
March 7, 1985

EFFINGHAM PUBLIC LIBRARY

January 1, 1984 to December 31, 1984

Balance on hand January 1, 1984		1296.20
Income: Income from Trust Funds	200.36	
Interest on savings acct.	48.65	
Appropriation from Town	500.00	749.01
		2045.21
Expenses:		
World Book	17.95	
Literary Guild	23.26	
Readers Digest Fund for Blind	9.89	
Personal Computing	11.97	
Country Journal	11.88	
International Record Book	7.95	
Business NH	9.00	
Joyce VanTassel, salary	194.30	
Joyce VanTassel, reimb.	37.66	
Discover	12.00	
Publisher Central Bureau	25.26	
Victoria Hotho Inc.	41.83	
Tartan Book Sales	55.40	
University Book Service	20.45	
Joyce VanTassel, salary	154.10	
Joyce VanTassel, reimb.	56.00	- 688.93
Balance on hand December 31, 1984		1356.28
Indian Head Savings Account	750.76	
Deposit in Transit	500.00	
	1250.76	
Indian Head Checking Account	105.52	
Total	1356.28	

Geneva Thompson, Treasurer

LIBRARY REPORT

I am pleased to report that the statistics for library circulation per capita, meaning averaging the books taken out with the amount of the population of the Town, has steadily increased from .7 in 1980 to 2.2 in 1982, to 3.3 in 1983. This has been due to both an increase in the number of patrons and the number of books borrowed. Considering that we are only open two hours per week this compares very well with Ossipee, a town four times our size. Their circulation is 1.5 per capita.

In March, a one volume Encyclopedia of Bible Knowledge, which is also very good for historical reference, was purchased for \$7.00.

In April, mending tape, marksalot, etc., and an inexpensive (\$13.99) set of metal shelves were purchased. I also obtained prices for materials, fifteen feet of heavyweight industrial rug joiner one foot wide for forty cents per running foot. This was to solve the problem of the rugs curling. Paint for the floor around them, heavy duty grade at \$5.00 dollars per gallon. I did not get the approval to get these.

Near the end of July when I asked the Trustees about getting the rugs fixed before cold weather I was told not to do anything about them that Mrs. Thompson would take care of it. This was done by removing the two good 12'x18' rugs and leaving a bare floor that is in need of paint. I do not believe that this is what you, the voters, had in mind when you increased the library appropriation.

The library subscribes to five magazines, Business, NH Country Journal, Personal Computer, Discover, and Large Print Readers Digest Books. Each Readers Digest book contains two to four books and at least one short story. Cost \$9.89 per year for five issues. Large print books purchased individually would cost thirteen dollars or more. By getting the Readers Digest books we can build up a better selection for more people at less cost until a better source can be found.

The World Book Yearbook will be a dollar more in 1985 costing \$18.98. This Encyclopedia set is fifteen years old. It is the 1970 edition. Arrangments should be made to set aside some money each year towards getting a newer set. We will have to have one eventually, and we should prepare for it. They range in price from \$500.00 to \$1000.00.

The library purchased fourteen children's and twenty-three adult books. The library also has two new wallpaper books in case you would like to see what is in style this year.

There are five gift subscriptions to magazines and a newspaper.

Many people gave books, paperbacks, and magazines and we thank you all. Special thanks to Mrs. Doyle, Mr. and Mrs. Robinson, Mrs. Jones, Sandy White, and Debbie Caulkins for the many books they gave to us and to the Ossipee Public Library for their gift of twenty-six books.

Joyce VanTassel
Librarian

CONSERVATION COMMISSION REPORT

The committee met as problems arose and checked on septic permits and filling of wet lands and state permits of approval. We are still looking for members to fill the vacancies on the board. Please contact other members of the board.

Balance January 1, 1984

Conservation Commission Funds	\$ 572.88
Appropriation 1984	\$ 50.00
	=====
	\$ 622.88

Expenses: 1984	
New Hampshire Association of Conservation Commissions	\$ 40.00

Balance December 31, 1984	\$ 582.88
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VITAL STATISTICS REPORTED TO THE TOWN CLERK FOR THE YEAR ENDING 12/31/1984

BIRTHS

<u>DATE OF BIRTH</u>	<u>NAME OF CHILD</u>	<u>NAME OF FATHER</u>	<u>MAIDEN NAME OF MOTHER</u>
January 25	Spiller, Moselle Strohbeen	Lee Anthony Spiller	Deborah Strohbeen
August 8	Benson, August Uriah	Howard Colson Benson, Sr.	Brenda Lee Evans
August 31	Chiappisi, Tyler Anthony Dennis	Thomas Phillip Chiappisi	Tracey Ellen Prendergast
September 25	Clough, Meghan Ashley	Gregory Allen Clough	Jennifer Balluet Chardon
December 8	Libby, Wendy Leigh	Michael Charles Libby	Cynthia Ann Varney
December 18	Holmes, Kurt Wolfgang	Wyatt Joe Holmes	Angela Gisela Bartelmann

MARRIAGES

<u>DATE OF MARRIAGE</u>	<u>NAME OF BRIDE and GROOM</u>	<u>RESIDENCE</u>
May 5	Fenderson, Melvin C. Carlson, Diane C.	Effingham Effingham
May 26	Ripley, Danny W. Jondro, Laura A.	Effingham Effingham
June 24	Brown, Kenneth H. Tallman, Harriet L.	Effingham Effingham
July 31	Watson, Myles E. Knowlton, Nancy A.	Effingham Effingham
August 25	Cossaboon, Lewis B. Culbertson, Martine A.	Collingswood, NJ Collingswood, NJ
December 1	Rutherford, James O. Wilfert, Merlyn	Effingham Effingham

DEATHS

<u>DATE OF DEATH</u>	<u>NAME OF DECEASED</u>	<u>PLACE OF DEATH</u>
February 4	Thurston, Mary M.	Portsmouth
March 2	Pearson, George E.	Wolfeboro
March 3	Nason, Beatrice I.	Rochester
April 2	Douglass, Winifred Bell	Ossipee
August 31	Espie, James E., Jr.	Wentworths Location
September 5	Taylor, Lubert E.	Portland, ME
December 29	Edwards, Rufus	Ossipee

REPORT OF TOWN CLERK
JANUARY THROUGH DECEMBER 1984

There have been several changes in services available to residents during the past year. In August the NH Division of Motor Vehicles finally designated the Town Clerk a Municipal Agent. This means that the Town Clerk may "sell" yearly decals for motor vehicle renewals on those vehicles weighing 8,000 pounds or less for a minimal fee of \$1.50 per vehicle over and above the State registration fee. This means residents no longer must travel to the Tamworth Substation to obtain renewal decals for their vehicles--the whole transaction can be completed through the Town Clerk's office. The NH City and Town Clerk's Association is currently working with Municipal Agents to convince the DMV to allow Municipal Agents to validate transfers for vehicles, hopefully as early as 1986. Also, under the Municipal Agent Program, residents may obtain 5 day temporary plates for vehicles not purchased from a NH automobile dealer. The fee for this service is \$2.00 for the plate, \$1.50 Agent's fee.

In November, the Town Clerk became a Notary Public. During regular Clerk's office hours any resident of Effingham (providing all outstanding resident taxes are paid) may have any document notarized free of charge.

Office hours have also been expanded: Mondays, 10 am - 1 pm, Wednesdays 10 am - 12 noon, Thursdays 6:30 pm - 9:00 pm. Appointments may be made in cases of extreme emergency at the convenience of the Clerk.

The Rabies Clinic was most successful, assuring pet owners and all residents that more animals are protected not only from rabies, but other diseases which attack house pets. We hope to conduct an equally, if not more, successful Clinic this year. Any one wishing to volunteer services to fill out vaccination forms, perform "housekeeping" duties, or help owners transport pets to and from the parking area will be heartily welcomed. It is the hope of all officials involved in the licensing process that pet owners will assume their total responsibility with regard to their animals--our goal is 100% immunization and licensing, and we can only reach that goal with the willing cooperation of all residents. An unimmunized animal is a threat to everyone--cats and dogs should have their rabies shots, and dogs should be licensed, not only for the protection of citizens but also for their own protection. If lost but wearing a tag, anyone finding the animal can reunite pet and owner through duplicate records kept by the Clerk and Police Chief.

The 1985 Town election marks a major benefit of our Town computers. Not only will we print our own Town general ballots, but Town absentee ballots became available the day after the filing period for office closed. Thus, we not only saved time and money, but have expedited the voting process for anyone out of town during the election.

NOTE: PLEASE REMEMBER THAT ANYONE UNABLE TO VOTE IN PERSON BECAUSE OF ABSENCE FROM TOWN, ILLNESS, OR RELIGIOUS OBSERVANCE MAY REQUEST AN ABSENTEE BALLOT TO BE RETURNED TO THE TOWN CLERK NO LATER THAN 5:00 PM THE DAY BEFORE THE ELECTION. THIS RIGHT TO EXERCISE THE MOST IMPORTANT DUTY AND PRIVILEGE IN A FREE SOCIETY IS TERRIBLY UNUSED IN EFFINGHAM COMPARED TO OTHER TOWNS OUR SIZE!! (Election Day "turnout" isn't much better, either.)

Finally, our Deputy Clerk, Delores Parker, was forced to resign because of health reasons. We regret losing a three year "partner", but are most grateful that Georgia L. Jenkins agreed to assume the position. We know she will become a most competent asset to the Clerk's office.

EFFINGHAM VOLUNTEER FIRE DEPARTMENT

The Effingham Fire Department operated with a fifteen man roster in 1984. Monthly business meetings and drills were conducted. The Department participated in three Mutual Aid drills and a mock disaster held at the Center Ossipee School.

The Department purchased four pagers to help increase the response of members to calls. Interior improvements were made at Station II. A ceiling was installed in the storage area and the vehicle room was painted.

The Fire Department answered 16 calls in 1984:

Number	Type
2	Structure
5	Chimney
3	Brush
2	Auto Accident
1	Mutual Aid
3	Alarms

The Department would like to thank everyone who helped support us in 1984. We are proud to serve this fine community and will strive to provide our best service in the future.

We wish you a fire safe year. In case of emergency, call 539-2261. Give name, location, and type of emergency.

Gary Taylor, Chief

REPORT OF THE TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Our first forest fire prevention law was enacted by our State Legislature 90 years ago. This early law set in place a cooperative forest fire prevention and suppression effort between city and town governments and State government. It simply stated that no open fire could be kindled, when the ground is free of snow, without the written permission of the town/city Forest Fire Warden. This law also stated that anyone kindling a fire without written permission shall be liable for the damage caused and subject to a \$1000 fine.

During the past 90 years, this law has worked so well that it has remained unchanged. All open fires when the ground is not covered with snow must be authorized by the local Forest Fire Warden. Persons kindling a fire without a permit when one is required are liable for damages caused, fire suppression costs and subject to a \$1000 fine.

This cooperative fire prevention law has contributed significantly to our nationally recognized annual forest fire loss record.

1984 STATISTICS

	State	District	Town
	-----	-----	-----
No. of Fires	875	34	2
No. of Acres	335	39	1.5

E. Sven Carlson
Forest Ranger

Richard W. Thompson
Forest Fire Warden

THE EFFINGHAM RESCUE UNIT REPORT FOR 1984

The Effingham Rescue Unit continued to provide ambulance and rescue service to our town and the surrounding area in 1984.

We are pleased to report the addition of the following new members:

Michelle Evleth - A.F.A.

Kathleen Gedraitis - R.N., E.M.T.-A

This brings our membership to nine members, six of whom are Emergency Medical Technicians and three of whom are Advanced First Aiders. Four of the E.M.T.'s received advanced training in Military Anti-Shock Trousers (M.A.S.T.) and one member went from A.F.A. to E.M.T.-A.

We spent 790 hours in courses held in Center Ossipee, Conway, Wolfeboro and Laconia. In addition, 24 hours were spent at monthly squad training sessions. These hours are required to maintain State and National competency levels.

In 1984, the Unit responded to the following calls:

Effingham	34
Freedom	17
Ossipee	3
Wakefield	1
Parsonsfield, Me.	1
Fire Department	5

61

The following patients were treated and/or transported by our Unit:

Town Residents	25
Out of Town	20
Out of State	9

54

Members spent approximately 720 hours in treatment and/or transport of patients.

This year, we were victims of senseless vandalism and theft the day before Christmas resulting in approximately \$9,000.00 in damage/losses. We nevertheless responded in our own vehicles with equipment we had in our "jump kits". The rescue truck was out of service for 23 days.

FINANCIAL REPORT

Expenses		Income	
Equipment	\$1,604.29	Donations	\$2,210.11
Maintenance	338.32	Fundraising	1,404.71
Gas and oil	386.76	Interest	90.98
Training	170.00	Town of Effingham	3,558.00
Ambulance Radio	868.00	State of NH	803.00
Members' Radios	891.00	Miscellaneous	30.88
Postage	31.80		
Dues	100.00		\$8,097.68
Insurance	1,190.00		
Miscellaneous	132.24	Cash on hand	\$2,849.12
	\$6,581.34		

We wish to express special thanks to those who helped us with our fundraising efforts and to those who donated money and/or time on our behalf. We deeply appreciate the continued financial and moral support we receive from you, our fellow citizens.

Respectfully submitted,

Stefan C. Zalewski, President
Eileen M. English, Secretary

2

The car accidents reported this year were all due to slick or icy road conditions. There were also two arrests made dealing with the misuse of firearms.

Chief Alan Taylor

The Board meets the first Tuesday of each month at 7:30 pm at the Town Hall. Anyone is allowed to attend these meetings, and suggestions for the regulations are welcome.

Paul D. Potter, Secretary

THANK YOU.

EFFINGHAM ACTIVITIES COMMITTEE

The Activities Committee held five meetings throughout 1984 and was hampered by a lack of personnel to fill vacancies on the committee. T-shirts have now been obtained with the Town seal on them and are obtainable at the Town Hall during business hours.

The committee, again this year, with the loan of the fire station, put on the annual halloween party for the Town children.

The committee meets the first Thursday of each month at 7:30 pm at the Town Hall. All are welcome to attend and suggestions of any type of Town activity are encouraged.

Respectfully submitted,

Paul D. Potter, Chairman

EFFINGHAM ACTIVITIES COMMITTEE

Fiscal Report

Balance Dec. 31, 1983		\$1875.88
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Income:

Coins	\$	18.00	
Madison Cascade Grange		10.20	
Indian Head Bank		11.21	
Field Day		64.78	
Mary Robinson		4.50	
William Taylor		104.00	
Sheila Jones		209.00	
Roger Nutter		15.00	
Effingham School		50.00	
Miriam Fawcett		5.00	
Whist		1189.17	
Interest (N.O.W. Acct.)		87.20	1768.06
			<u>3643.94</u>

Expenses:

Nelson's Print Shop	60.00	
Central Paper Co.	61.58	
Roger Nutter	6.60	
Innovative Industries	850.00	
Geneva Thompson	125.00	
Dunkin' Donuts	17.04	
William Taylor	100.00	
Johnson Gas	33.50	1253.72
		<u>1253.72</u>

Balance Dec. 31, 1984	\$2390.22
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Roger Nutter, Treasurer

VISITING NURSE ASSOCIATION

We enclose the schedule of costs of providing home health services to Effingham residents in 1984 and the computation of our 1985 appropriation request in the amount of \$800. We have computed our request based on services provided between 10/01/83 and 09/30/84. The only difference in our method of computation is that we spread the indirect costs by the ratio of visits rather than the ratio of direct costs for each town.

Our request represents a decrease of \$1,100. Services to Effingham residents decreased as the following statistics show:

	1983	1984
Number of residents receiving care	20	16
Home visits by Agency Staff	197	76
Home Health Aide visits contracted through Carroll County Health and Home Care	0	0

In addition to these home services we also provided Well Child Clinic services to 17 pre-school children. Two school age children attended our immunization clinic held in co-operation with the local school systems. One resident attended our Flu Immunization Clinic.

While both the number of residents receiving services and the number of visits made decreased this year, the level of care we now provide has increased as people are being discharged from the hospitals earlier.

We continue to bill insurances of all kinds for our services whenever possible. For those people whose care is not covered by insurance benefits we request that they pay as much of the charge as possible. Eighty-seven percent of the residents receiving on-going home care in Effingham were over 65 years of age and are generally living on fixed incomes. All home health services are provided under direct orders from a physician; we continue to provide the services ordered without full payment for those residents who cannot afford the full fee.

If our appropriation request cannot be granted in full on the basis of this information a hearing with the Board of Selectmen is respectfully requested.

Richard F. Riley
Treasurer

VISITING NURSE ASSOCIATION

INCOME AND EXPENSES 1984

Computation of 1985 Appropriation Request

	Effingham	Everywhere
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Income From:		
Professional Service Fees	\$1607.41	\$156017.41
Appropriations	1800.00	47913.00
Total Allocable Income	\$3407.41	\$203930.41
 Total Agency Home Visits	76	7327
Allocating Percentage	1.0372	100%
 Expenses:		
Direct Service Costs to Town	1029.72	87511.69
Indirect Costs to Towns		
Salaries, Mileage & Payroll Taxes		64454.20
Other Expenses		21426.67
Total Indirect Costs		85880.87
Less: Unallocated Interest Income		1601.98
Net Indirect Costs to Towns	874.14	84278.89
Uncollectible Accounts	253.94	30128.71
Total Expenses	2157.80	201919.29
 Excess (deficit) of Income Over Expenses	1249.61	2011.10
 6% Cost Increase for 1985	129.47	12115.16
 Increase needed for 1985	(1120.14)	10104.04
 1984 Appropriation Granted	1900.00	51450.00
 1985 Appropriation Requested	800.00	61900.00

Past Appropriation Requests to Towns

1979 - \$1850.00
 1980 - 800.00
 1981 - 1000.00
 1982 - 1100.00
 1983 - 1500.00
 1984 - 1900.00

